

EXECUTIVE COUNCIL FORWARD PLAN 2025
PUBLIC VERSION

EXCO: 05 August 2025			
Deadline to Officers: Thur 17 Jul (noon) Deadline to COLA Tues 22 Jul (Noon)			
Pollution Prevention and Waste Management Strategy	DPECS	The Pollution Prevention and Waste Management Strategy aims to enhance environmental protection and promote sustainable development across the Falkland Islands through effective waste management and the reduction or removal of pollution sources from entering into the environment.	Strategy returning to ExCo for decision after public consultation. Exco 126/25
Legislative Programme Report	L&RD	Regular progress report on the Government's Legislation Programme (with request for change to priorities if relevant)	
Financial Assistance Operational Plan update	DPECS/DHSS	Statutory requirement for amended Financial Assistance operational plan to be laid before Legislative Assembly and allow Gazetting of new allowances	EXCO Report: 135/25
ITQ Access Fee Review Project: Framework selection	DNR	This paper will describe and model two frameworks for the setting of ITQ access fees, a recommendation for the preferred framework will be included.	Outline of paper expected by end of Jan EXCO Report: 19/25
FLH Budget	GMFLH/FS	Complies with the statutory basis from the Falklands Landholdings Corporation Ordinance 2000, Submission of estimates, s9...The Corporation shall not later than 30th June in each year submit [budget] to be considered by the Executive Council.	EXCO Report: 144/25
Illex Fishing Licence and Transshipment Fees 2026	DNR	This paper will seek an ExCo decision on fishing licence and transshipment fees for the Illex fishery for 2026.	
Falkland Islands Safeguarding Adults Board Annual Report	DHS	A required annual report provided as an update and for information Assessment and Safeguarding Adults Ordinance 2020, Sch. Part 3	
Falkland Islands Safeguarding Children Board Annual Report	DHS	A required annual report provided as an update and for information Children Ordinance 2014, section 84	
Proposed funding allocation camp roads	DPW	Annual funding split for Camp roads	
Application to Lease Moody Brook Hatchery	AG		EXCO Report: 145/25 -being drafted
EXCO: 26 August 2025			
Deadline to Officers: Thur 07 Aug (noon) Deadline to COLA Tues 12 Aug (Noon)			
Household Expenditure Survey	DPECS	Statutory requirement to approve survey	EXCO Report: 134/25
Islands Plan 2022-26 Delivery Plan Update	CE/DPED	Update on delivery of Islands Plan for the period 1 January - 30 June 2025	
Immigration (Amendment) Bill 2025	DESI	Approval of the Immigration (Amendment) Bill 2025	EXCO Report: 123/25
Pollution Prevention and Waste Management Strategy	DPECS	The Pollution Prevention and Waste Management Strategy aims to enhance environmental protection and promote sustainable development across the Falkland Islands through effective waste management and the reduction or removal of pollution sources from entering into the environment.	Strategy returning to ExCo for decision after public consultation. Exco 126/25
Tussac House Final Costs	DPW		EXCO Report 108/25
Revocation of Falkland Islands status	DESI	ExCo decision to propose revocation of FIS	EXCO Report: 138/25 - Being reviewed

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Proposed approach to financial security arrangements for offshore hydrocarbons decommissioning	DMR	This paper will (1) provide an update on the progress of developing the detailed policy for financial requirements for offshore decommissioning and (2) seek an ExCo decision on the proposed financial arrangements for decommissioning of phase 1 and 2 of the Northern Development Area of the Sea Lion field.	EXCO report: 53/25
New Sports Facility – Uplift in costs	DCS	This paper will seek an uplift in costs to the NSC element of the new sports facility budget. The funds will come from the FIG element of the project	EXCO Report: 151/25
Waste Transhipment agreement with GSGSSI	PWD	Paper to agree the bilateraral agreement between FIG and GSGSSI for the transhipment of waste through the Falkland Islands	
Update on EDS Process	DPED	Update on progress of Economic Development Strategy	