

EXECUTIVE COUNCIL FORWARD PLAN 2025

PUBLIC VERSION

EXCO Paper Titles	Directorates	Description/Comments	Current Status
EXCO: 06 May 2025			
Deadline to COLA Tues 29 April (Noon)			
Budget Policy 2025/26	FS	This report outlines investment plans, policy changes with a financial impact in 2024/25, any proposed amendments to fees and charges across FIG relating to 2025/26	
EXCO: 27 May 2025			
Deadline to Officers: Thur 08 May (noon) Deadline to COLA Tues 13 May (Noon)			
Aviation Services – Revision to Terms and Conditions	DCS	Review of FIGAS pay and conditions	EXCO Report: 74/25
Mental Capacity and Deprivation of Liberty Policy- final approval of policy	DHSS	Finalisation of Policy following public consultation.	EXCO Report: 73/25
Tussac House Final Costs	DPW		
Financial Assistance – annual review of allowances	DHSS/DPECS	Complies with a statutory requirement to submit a review of financial assistance paid, the basis for entitlement to each allowance, and the rates payable. (Financial Assistance 2023, s22).	EXCO Report: 68/25
Licensing consent (interests in petroleum)	AG	This paper will seek an ExCo decision on consents related to the production licences held by Navitas	EXCO report: 70/25
Port Replacement Project Award of contract to deliver marine-side works	DCS	Approval to award contracts for delivery of the barges and installation/decommissioning works.	EXCO Report: 33/25
Offsetting policy for the offshore hydrocarbons industry	DMR	This paper will seek an ExCo decision on updating FIG policy for carbon and biodiversity offsetting arrangements for the offshore hydrocarbons industry (including the Sea Lion development).	
Proposed approach to financial security arrangements for offshore hydrocarbons decommissioning	DMR	This paper will (1) provide an update on the progress of developing the detailed policy for financial requirements for offshore decommissioning and (2) seek an ExCo decision on the proposed financial arrangements for decommissioning of phase 1 and 2 of the Northern Development Area of the Sea Lion field.	
Field Development and Production Consent guidance	DMR	This paper will seek an ExCo decision on proposed DMR guidance on the Field Development and Production Consent process. This guidance will set out expectations for applicants, including documentation they must provide and criteria they are expected to meet.	
Framework for Local Content Requirements	DMR	This paper will seek an ExCo decision on legislating for local content for the offshore hydrocarbons industry.	
Temporary Dock Facility lease	AG	This paper will seek an ExCo decision on a proposed new lease for the Temporary Dock Facility	EXCO Report 82/25

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Petroleum valuation methodology for the Sea Lion field	DMR	This paper will seek an ExCo decision on a proposed agreement between FIG and Navitas on how petroleum will be valued for royalty purposes for the Sea Lion Northern Development Area (and potentially the Central and Southern Areas).	
MOD/FIG MOU for secondary education and boarding	Education	An MOU between MOD and FIG to agree how secondary children of continuity postholders at MPC could access secondary education and	EXCO Report: 49/25
Equalities Project Update	DPECS	Routine/information - to keep EXCO members updated on progress of Equalities Project and next steps	EXCO Report 85/25